

**GOLF/CEMETERY BOARD AGENDA  
REGULAR MEETING 5:45 P.M.  
MONDAY, JANUARY 11, 2021  
CITY HALL COUNCIL CHAMBERS, 612 N MAIN**

- 1. Oath Of Office: Angel DeWaard To Issue Oath Of Office To Golf/Cemetery Board Members; Jeff McEntee, Mark Graham, Brian Johnson, Terry Rietveld, Lynnette Shattuck, Joe Schlimgen, Tom Young**
- 2. PUBLIC INPUT - If You Need To Address The Park Board On An Item That Was Not On The Agenda, Excluding Personnel Items, Please Come Forward To The Podium And State Your Name And Concern. Presentations Will Be Limited To Three Minutes. Items Will Be Considered But No Action Will Be Taken At This Time.**
- 3. DELEGATIONS**
- 4. ADDITIONS OR DELETIONS**
- 5. APPROVAL OF MINUTES**

Documents:

[12-14-20 MINUTES.PDF](#)

**6. APPROVAL OF BILLS**

Documents:

[CEMETERY REVENUE-EXPENSES.PDF](#)  
[GOLF REVENUE-EXPENSES.PDF](#)  
[GOLF-CEMETERY BILLS.PDF](#)

**7. OLD BUSINESS**

**8. NEW BUSINESS**

A. Clubhouse Report

Documents:

[DECEMBER LAKEVIEW GOLF COURSE CLUBHOUSE REPORT.PDF](#)  
[ROUNDS PLAYED.PDF](#)

B. Superintendent Report

Documents:

[1-11-2021 SUPERINTENDENT REPORT.PDF](#)

C. Request To Approve 2021 Fees

Documents:

[2021 GOLF-CEMETERY FEES.PDF](#)

D. Discuss Future Golf Cart Replacement Options

Documents:

GOLF CART REPLACEMENT DISCUSSION.PDF

E. Discuss Design Options For Greens Projects

F. Other

**9. NEXT MEETING DATE**

**10. ADJOURNMENT**

Golf & Cemetery Board Meeting  
December 14, 2020  
City Hall Council Chambers

Present: Jeff McEntee, Lynette Shattuck, Brian Johnson, Joe Schlimgen, Mark Graham, Dan Sabers

Staff Present: Jason Gunnare, Eric Hieb, Nate Powell, Angel DeWaard

Called to Order by President McEntee at 5:34 PM

Motion to approve minutes of November 2020 meeting by Schlimgen, second Graham.

McEntee requested a motion in the September 14, 2020 meeting regarding Gunnare's position be amended reflect the full motion as follows: Motion by Young, seconded by Graham to make a recommendation that Gunnare be a Superintendent in the city structure with another full time individual that would be trained to fill in for the superintendent when necessary or upon retirement and to revert back to the original management structure once Thurman's buyout was done and the top position, whatever we are going to call it, Superintendent be a Division Department Head position.

Public Input: none

#### Agenda Items

- A. Powell reviewed the Golf & Cemetery Budget and Bills. Johnson questioned where things stand with the 2021 budget. Powell noted asked for clarification on this and was told the 2021 budget will be finalized at the December 21<sup>st</sup> council meeting and then given to department heads. Johnson expressed concern on if items the board approved to be submitted in the 2021 budget remained or were changed or cut. McEntee noted the 2021 budget requests are submitted to the Mayor and City Administrator who review and submit budget requests to the Council. Powell stated that the council does see all items submitted and if an item was removed by the Mayor and City Administrator the item would show a zero, however next to that item it would show the requested amount.
- B. Hieb reviewed the November Clubhouse and revenue report, although the clubhouse is closed we still have payments being received and are comparable to last year.
- C. Gunnare reviewed the Cemetery and revenue report, we are a little above where we were at last year. Johnson questioned if roads have been repaired and drainage issue taken care of. Gunnare noted roads have not been completed the drainage issue has been fixed.
- D. Department report: We have been busy winterizing and organizing for the winter. The greens are sealed, but Mother Nature worked the sand into the canopy. Golfers will need to stay off the greens to allow the sand to do what it is intended to do. Tee aeration is almost complete, due to a breakdown the last 5 tees will be finished up in the spring. We will try to do a solid tine so we do not have the plugs to deal with.

Tree work will start this coming week. Lack of snow was a concern due to the possibility of greens drying out. I will be hiring extra help to work on equipment for the winter after the first of the year, am allowed up to 40 hours of help. McEntee inquired as to the status of the second full time position. Powell informed the Board the Council approved leaving the position as is, Sabers added the Mayor has stated the interim position will remain until after the mayoral election.

- E. Powell gave a board organization update. First reading of the ordinance to create the official Golf/Cemetery Board was approved at the December 7<sup>th</sup> City Council meeting, second reading will be December 21<sup>st</sup>. Powell noted the board would also be a policy Board so fees and agreements can be approved without going to council.
- F. Gunnare reviewed the Clubhouse Manager Agreement with the Board. McEntee inquired if Hieb was fine with the contract, Hieb stated he was. Gunnare noted the contract is structurally the same as the previous, however the locker fee amount was incorrect so it was reworded and the dollar amount removed. Also, cart rentals require a valid driver's license. The contract is for two (2) years with a 3% cost of living increase. Johnson expressed his concern with the wording Supervisor of Golf and Cemetery (hereafter "Supervisor). Powell informed the Board Gunnare was hired as the Golf & Cemetery Supervisor. Johnson noted he felt if titles do not matter it should be changed to Superintendent and questioned if the Board had the to approve the agreement. Powell stated the agreement will be taken to the Council at the Dec. 21<sup>st</sup> meeting and the Council will question if the board supports the agreement. After a brief discussion motion Schlimgen, second Shattuck to approve the Clubhouse Manage Agreement as submitted. Motion approved and carried with Johnson casting the only Nay vote.
- G. Gunnare informed the Board for capital greens project he will be getting a design with cost estimate, this will help determine if the funds provided will be enough or if he will have to go to council to ask for extra funding. Also, looking at expanding tee boxes #8 coming back off the back side of it to make it a little longer, #7 coming off the front of it or making a totally separate tee box maybe up close to cart path, #5 make it a little wider and flatten it and then a bunch of tee boxes just doing a bunch of flattening and leveling and bunker renovations.

Regular meeting adjourned at 7:18 PM.

1-05-2021 11:32 AM

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: DECEMBER 31ST, 2020

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01-GENERAL  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
CHARGES-GOODS & SERVICES	121,500	16,145.00	139,583.15	127,594.88	( 6,094.88)	105.02
TOTAL REVENUES	121,500	16,145.00	139,583.15	127,594.88	( 6,094.88)	5.02-
<u>EXPENDITURE SUMMARY</u>						
<u>CEMETERY</u>						
SALARIES	261,484	18,357.75	248,816.45	244,564.44	16,919.56	93.53
CURRENT EXPENSES	62,150	4,299.91	43,284.14	48,023.22	14,126.78	77.27
CAPITAL OUTLAY	91,000	15,416.41	83,761.28	62,774.74	28,225.26	68.98
TOTAL CEMETERY	414,634	38,074.07	375,861.87	355,362.40	59,271.60	14.29
TOTAL EXPENDITURES	414,634	38,074.07	375,861.87	355,362.40	59,271.60	14.29
REVENUE OVER/(UNDER) EXPENDITURES	( 293,134)	( 21,929.07)	( 236,278.72)	( 227,767.52)	( 65,366.48)	22.30

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CITY OF MITCHELL  
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01-GENERAL

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<b>CHARGES-GOODS &amp; SERVICES</b>						
01-348 CEMETERY PERMITS	4,000	3,870.00	2,910.00	9,450.00 (	5,450.00)	236.25
01-3481 CEMETERY OPENINGS	58,000	9,625.00	63,639.27	60,565.00 (	2,565.00)	104.42
01-3482 CEMETERY LOT SALES	30,000	2,400.00	40,925.00	30,775.00 (	775.00)	102.58
01-3483 CEMETERY SAT FUNERAL FEE	6,500	250.00	7,950.00	4,000.00	2,500.00	61.54
01-3484 CEMETERY MAINTENANCE FEES	18,000	0.00	17,358.88	22,804.88 (	4,804.88)	126.69
01-3485 COLUMBARIUM LOT SALES	5,000	0.00	6,800.00	0.00	5,000.00	0.00
TOTAL CHARGES-GOODS & SERVICES	121,500	16,145.00	139,583.15	127,594.88 (	6,094.88)	5.02-
<b>TOTAL REVENUE</b>	121,500	16,145.00	139,583.15	127,594.88 (	6,094.88)	5.02-

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
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01-GENERAL  
CEMETERY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<b>SALARIES</b>						
01-43700-41100 SALARIES	155,874	12,833.27	143,097.59	132,058.13	23,815.87	84.72
01-43700-41110 OVERTIME	1,000	0.00	5,442.63	502.73	497.27	50.27
01-43700-41120 PART-TIME	25,000	203.59	27,727.90	26,575.25	1,575.25	106.30
01-43700-41200 SOCIAL SECURITY/MEDICARE	13,990	984.40	12,585.69	11,681.57	2,308.43	83.50
01-43700-41300 RETIREMENT	9,412	770.01	8,809.04	7,934.47	1,477.53	84.30
01-43700-41500 GROUP INSURANCE	56,208	3,566.48	51,153.60	46,506.66	9,701.34	82.74
01-43700-41700 COMPENSATED ABSENCES	0	0.00	0.00	19,305.63	19,305.63	0.00
TOTAL SALARIES	261,484	18,357.75	248,816.45	244,564.44	16,919.56	6.47
<b>CURRENT EXPENSES</b>						
01-43700-42200 PROFESSIONAL FEES/SERVIC	0	0.00	0.00	0.00	0.00	0.00
01-43700-42500 REPAIR & MAINTENANCE	5,000	0.00	3,252.90	5,276.70	276.70	105.53
01-43700-42510 HEADSTONE REPAIR & MAINT	10,000	125.00	0.00	125.00	9,875.00	1.25
01-43700-42600 SUPPLIES & MATERIALS	19,500	2,119.04	15,876.29	18,047.76	1,452.24	92.55
01-43700-42602 CHEMICALS	8,000	0.00	10,037.80	6,054.70	1,945.30	75.68
01-43700-42603 WEED EATERS SUPPLIES	1,500	0.00	1,313.80	1,511.76	11.76	100.78
01-43700-42604 TREES, SOD & SEED	2,500	0.00	937.52	2,439.64	60.36	97.59
01-43700-42610 GAS & FUEL	8,000	1,000.00	7,842.44	6,912.01	1,087.99	86.40
01-43700-42650 UNIFORMS	400	168.95	367.35	285.94	114.06	71.43
01-43700-42690 CHANGE IN INVENTORY	0	0.00	1,193.57	0.00	0.00	0.00
01-43700-42700 TRAVEL, CONF. & DOES	750	0.00	154.16	0.00	750.00	0.00
01-43700-42800 UTILITIES	4,500	415.19	3,976.72	2,986.27	1,513.73	66.36
01-43700-42830 UTILITIES-WATER/SEWER	1,000	71.73	718.73	948.44	51.56	94.84
01-43700-42999 REFUND OF FEES	1,000	400.00	0.00	3,435.00	2,435.00	343.50
TOTAL CURRENT EXPENSES	62,150	4,299.91	43,284.14	48,023.22	14,126.78	22.73
<b>CAPITAL OUTLAY</b>						
01-43700-43200 BUILDINGS	19,000	15,416.41	30,996.94	16,774.74	2,225.26	88.29
01-43700-43300 IMPROVEMENTS	71,000	0.00	2,244.57	46,000.00	25,000.00	64.79
01-43700-43400 MACHINERY & EQUIPMENT	1,000	0.00	50,519.77	0.00	1,000.00	0.00
TOTAL CAPITAL OUTLAY	91,000	15,416.41	83,761.28	62,774.74	28,225.26	31.02
TOTAL CEMETERY	414,634	38,074.07	375,861.87	355,362.40	59,271.60	14.29
TOTAL EXPENDITURES	414,634	38,074.07	375,861.87	355,362.40	59,271.60	14.29
REVENUE OVER/(UNDER) EXPENDITURES	( 293,134)	( 21,929.07)	( 236,278.72)	( 227,767.52)	( 65,366.48)	22.30

\*\*WARNING\*\* 2,128 RESTRICTED ACCOUNT(S) OMITTED FROM THIS REPORT

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114-GOLF COURSE  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET	
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00	
CHARGES-GOODS & SERVICES	381,000	7,471.64	419,289.61	416,590.78 (	35,590.78)	109.34	
MISCELLANEOUS REVENUE	0	4,500.00	4,552.73	5,036.00 (	5,036.00)	0.00	
TOTAL REVENUES	381,000	11,971.64	423,842.34	421,626.78 (	40,626.78)	10.66-	
<u>EXPENDITURE SUMMARY</u>							
<u>GOLF COURSE</u>							
OTHER	0	0.00	14,682.94	0.00	0.00	0.00	
SALARIES	195,875	10,734.36	201,451.43	219,434.37 (	23,559.37)	112.03	
CURRENT EXPENSES	161,600	7,646.11	172,158.09	169,621.11 (	8,021.11)	104.96	
CAPITAL OUTLAY	10,500	0.00	35,849.32	6,445.00	4,055.00	61.38	
TOTAL GOLF COURSE	367,975	18,380.47	424,141.78	395,500.48 (	27,525.48)	7.48-	
TOTAL EXPENDITURES	367,975	18,380.47	424,141.78	395,500.48 (	27,525.48)	7.48-	
REVENUE OVER/(UNDER) EXPENDITURES	13,025 (	6,408.83)	(	299.44)	26,126.30 (	13,101.30)	100.59-
OTHER SOURCES	5,000	0.00	351.00	545.00	4,455.00	10.90	
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER (USES)	18,025 (	6,408.83)	51.56	26,671.30 (	8,646.30)	0.00	



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CITY OF MITCHELL  
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14-GOLF COURSE

EVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<b>INTERGOVERNMENTAL REV</b>						
14-33930 FEMA DISAST ASST-CFDA #97.036	0	0.00	0.00	0.00	0.00	0.00
14-33931 STATE OF SD-DISASTER ASSIST	0	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
<b>CHARGES-GOODS &amp; SERVICES</b>						
14-3461 MEMBERSHIP FEES	120,000	4,486.02	142,671.81	134,800.22 (	14,800.22)	112.33
14-3462 RANGE MEMBERSHIP	12,000	0.00	13,472.11	13,613.95 (	1,613.95)	113.45
14-34620 RANGE BALLS	13,500	65.14	14,441.55	14,212.91 (	712.91)	105.28
14-34622 ADULT GREEN FEES	80,000	102.33	82,364.34	89,371.18 (	9,371.18)	111.71
14-34623 ADULT 9/18 SPLIT	0	0.00	0.00	0.00	0.00	0.00
14-34626 PUNCH CARDS	18,000	12.68	16,985.58	19,278.97 (	1,278.97)	107.11
14-3463 ELECTRIC CART & STORAGE FEE	16,000	2,725.98	17,276.09	18,513.49 (	2,513.49)	115.71
14-34630 1.5% TOURISM TAX-RANGE BALLS	200	0.98	216.68	213.28 (	13.28)	106.64
14-34631 CART RENTAL	83,000	64.79	87,209.40	91,472.24 (	8,472.24)	110.21
14-34632 LAWN BOWLING MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
14-3464 ANNUAL TRAIL FEES	16,000	13.72	17,850.69	17,502.35 (	1,502.35)	109.39
14-34641 LOCKER FEE	800	0.00	1,050.00	871.39 (	71.39)	108.92
14-3465 TOURNAMENT SPONSOR FEE	16,000	0.00	19,969.03	11,545.07	4,454.93	72.16
14-3466 MISC/GAS/PROG/CLUBHOUSE	2,500	0.00	2,358.26	1,249.39	1,250.61	49.98
14-3467 ADVERTISING REVENUE (NO TAX)	3,000	0.00	3,424.07	3,946.34 (	946.34)	131.54
14-3469 INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00
TOTAL CHARGES-GOODS & SERVICES	381,000	7,471.64	419,289.61	416,590.78 (	35,590.78)	97.34
<b>MISCELLANEOUS REVENUE</b>						
14-367 CONTRIBUTION FR PRIVATE SOURCE	0	0.00	0.00	0.00	0.00	0.00
14-3671 CONTR FR PRIVATE SOURCE LAWN B	0	0.00	0.00	0.00	0.00	0.00
14-3672 CITY CONTRIBUTION	0	4,500.00	4,500.00	4,500.00 (	4,500.00)	0.00
14-369 REFUNDS AND REIMBURSEMENTS	0	0.00	52.73	536.00 (	536.00)	0.00
TOTAL MISCELLANEOUS REVENUE	0	4,500.00	4,552.73	5,036.00 (	5,036.00)	0.00
<b>TOTAL REVENUE</b>	<b>381,000</b>	<b>11,971.64</b>	<b>423,842.34</b>	<b>421,626.78 (</b>	<b>40,626.78)</b>	<b>10.66-</b>

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
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14-GOLF COURSE  
GOLF COURSE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
OTHER						
14-45250-21610 ACCRUED LEAVE EXPENSE	0	0.00	237.76	0.00	0.00	0.00
14-45250-21620 PENSION EXPENSE	0	0.00	13,246.18	0.00	0.00	0.00
14-45250-21630 OPEB EXPENSE	0	0.00	1,199.00	0.00	0.00	0.00
14-45250-21670 DEPRECIATION EXPENSE	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER	0	0.00	14,682.94	0.00	0.00	0.00
SALARIES						
14-45250-41100 SALARIES	110,112	6,859.76	95,633.73	89,726.86	20,385.14	81.49
14-45250-41110 OVERTIME	500	0.00	0.00	2,960.48	(2,460.48)	592.10
14-45250-41120 PART-TIME	48,000	371.61	53,649.13	57,271.56	(9,271.56)	119.32
14-45250-41200 SOCIAL SECURITY/MEDICARE	12,134	549.39	11,016.24	11,051.11	(1,082.89)	91.08
14-45250-41300 RETIREMENT	6,637	411.60	5,737.87	5,561.24	1,075.76	83.79
14-45250-41500 GROUP INSURANCE	18,492	2,542.00	20,370.82	33,557.50	(15,065.50)	181.47
14-45250-41700 COMPENSATED ABSENCES	0	0.00	15,043.64	19,305.62	(19,305.62)	0.00
TOTAL SALARIES	195,875	10,734.36	201,451.43	219,434.37	(23,559.37)	12.03
CURRENT EXPENSES						
14-45250-42100 INSURANCE	10,000	0.00	9,234.97	9,072.71	927.29	90.73
14-45250-42200 GOLF PRO CONTRACT	66,000	4,970.61	69,792.69	68,135.82	(2,135.82)	103.24
14-45250-42250 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
14-45250-42300 PUBLISHING	2,000	572.00	2,107.50	1,992.00	8.00	99.60
14-45250-42500 REPAIR & MAINTENANCE	7,000	0.00	20,072.77	12,442.18	(5,442.18)	177.75
14-45250-42600 SUPPLIES & MATERIALS	21,000	446.12	20,738.72	20,345.35	654.65	96.88
14-45250-42601 SUPPLIES-LAWN BOWLING	0	0.00	0.00	0.00	0.00	0.00
14-45250-42602 CHEMICALS	20,000	0.00	19,866.81	20,217.61	(217.61)	101.09
14-45250-42603 SAND/GOLF COURSE	5,000	0.00	3,773.13	4,679.65	320.35	93.59
14-45250-42604 TREES & SOD	2,500	0.00	1,102.50	2,579.75	(79.75)	103.19
14-45250-42610 GAS & FUEL	10,000	0.00	11,551.22	9,013.18	986.82	90.13
14-45250-42650 UNIFORMS	400	0.00	141.87	249.95	150.05	62.49
14-45250-42690 CHANGE IN INVENTORY	0	0.00	(2,096.81)	0.00	0.00	0.00
14-45250-42700 TRAVEL, CONF. & DUES	500	96.00	50.00	696.00	(196.00)	139.20
14-45250-42800 UTILITIES	14,000	1,221.90	11,417.12	14,583.08	(583.08)	104.16
14-45250-42830 UTILITIES-WATER/SEWER	1,500	339.48	1,050.75	1,252.83	247.17	83.52
14-45250-42920 COMPUTER SOFTWARE	1,500	0.00	2,885.95	3,135.25	(1,635.25)	209.02
14-45250-42931 SALES TAX	200	0.00	216.92	211.37	11.37	105.69
14-45250-42940 LIABILITY CLAIM	0	0.00	0.00	0.00	0.00	0.00
14-45250-42999 REFUNDS	0	0.00	251.98	1,014.38	(1,014.38)	0.00
TOTAL CURRENT EXPENSES	161,600	7,646.11	172,158.09	165,621.11	(8,021.11)	4.96

PACKET: 05649 DEC 2020 CLAIMS 01.04.21 MFG

VENDOR SET: 01

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: APBNK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT					
		I-2279-10844	101-43700-42600	SUPPLIES & MA POSTAGE	186122	1.10
01-00424	RUNNINGS SUPPLY INC					
		I-1118039	101-43700-42650	UNIFORMS SWEATSHIRTS	186125	133.95
01-00712	NAPA AUTO PARTS					
		I-738980	101-43700-42600	SUPPLIES & MA OIL FILTER	186110	7.29
01-01325	MEYERS OIL CO					
		I-13903	101-43700-42610	GAS & FUEL DIESEL FUEL #1 & #2	186103	1,000.00
01-01741	ROYCE & SHARON TITZE					
		I-12232020	101-43700-42999	REFUND OF FEE REFUND BURIAL SPACE	186141	400.00
01-01830	NORTHWESTERN ENERGY & C					
		I-2581639-8-12/20	101-43700-42800	UTILITIES 700 W 23RD AVE	186112	201.24
		I-2581641-4-12/20	101-43700-42800	UTILITIES W 23RD	186112	12.11
01-02790	SUN GOLD SPORTS					
		I-7639	101-43700-42650	UNIFORMS EMBROIDERY	186134	35.00
01-08829	TITAN MACHINERY-SIOUX F					
		I-14974004	101-43700-42600	SUPPLIES & MA TOOTH, TIGER CNE FLEXPIN	186139	235.80
01-10271	QUALITY STORAGE BUILDIN					
		I-4793	101-43700-43200	BUILDINGS GARAGE	186124	10,538.00
DEPARTMENT 3700 CEMETERY					TOTAL:	12,564.49

PACKET: 05637 12-21-2020 MEETING

VENDOR SET: 01

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: APBNK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT					
		I-2279-10414	101-43700-42600	SUPPLIES & MA MAILING SERVICE	185971	2.75
01-00424	RUNNINGS SUPPLY INC					
		I-1111549	101-43700-42600	SUPPLIES & MA BOLTS, NUTS, WASHERS	185973	10.62
		I-1112190	101-43700-42600	SUPPLIES & MA TAPE MEASURE	185973	24.99
01-00436	FARMERS ALLIANCE					
		I-IV9319	101-43700-42600	SUPPLIES & MA TUBES	185886	16.36
01-00445	CITY OF MITCHELL					
		I-04-000400-00-12/2	101-43700-42830	UTILITIES-WAT 600 23RD AVE W-CEM SHOP	185862	71.73
01-00712	NAPA AUTO PARTS					
		I-738312	101-43700-42600	SUPPLIES & MA HOSE, FITTINGS, TAPE	185945	42.81
01-00850	GRAHAM TIRE CO					
		I-404148902	101-43700-42600	SUPPLIES & MA TIRES, TUBE	185893	765.37
01-02809	SHAFER MEMORIALS					
		I-3362	101-43700-42510	HEADSTONE REP REPLACE BROKEN VASE	185984	125.00
01-09703	AMAZON CAPITAL SERVICES					
		I-1NG6-6DFC-D6HK	101-43700-42600	SUPPLIES & MA TYPEWRITER RIBBON, COMPATIBLE	185838	21.50
DEPARTMENT 3700 CEMETERY					TOTAL:	1,081.13

PACKET: 05649 DEC 2020 CLAIMS 01.04.21 MTG

VENDOR SET: 01

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: APBNK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT					
		I-2279-10844	614-45250-42600	SUPPLIES & MA POSTAGE	186122	3.85
01-01830	NORTHWESTERN ENERGY & C					
		I-2581639-8-12/20	614-45250-42800	UTILITIES 700 W 23RD AVE	186112	201.25
		I-2581875-8-12/20	614-45250-42800	UTILITIES GOLF CLUB HOUSE	186112	199.75
		I-2581876-6-12-20	614-45250-42800	UTILITIES GOLF CART SHED	186112	14.23
		I-2939180-2-12/20	614-45250-42800	UTILITIES 825 INDIAN VILLAGE RD	186112	15.00
01-02650	STAN HOUSTON EQUIP CO I					
		I-01 975490	614-45250-42600	SUPPLIES & MA FLOOD LIGHT, BLOWER	186130	149.98
01-08892	ERIC HIEB					
		I-2020-A CLAIM	614-45250-42200	GOLF PRO CONT CART RENTAL DEC CLAIM	186080	12.99
		I-2020-CLAIM	614-45250-42200	GOLF PRO CONT C/C FEES DEC CLAIM	186080	85.50
01-10270	JASON GUNNARE					
		I-12222020	614-45250-42700	TRAVEL, CONF. TRAVEL TO S.CITY IOWA	186076	96.00
					DEPARTMENT 5250 GOLF COURSE	TOTAL: 778.55
					FUND 614 GOLF COURSE	TOTAL: 778.55

PACKET: 05637 12-21-2020 MEETING

VENDOR SET: 01

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: APBNK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT	
01-00424	RUNNINGS SUPPLY INC						
		I-1115627	614-45250-42600	SUPPLIES & MA COUPLER SET, FUSES, RUBBER TIP	185973	27.96	
01-00445	CITY OF MITCHELL						
		I-04-000800-00-12/02	614-45250-42830	UTILITIES-WAT 3300 OHLMAN ST N-GOLF	185862	339.48	
01-02811	JONES SUPPLIES						
		I-127854	614-45250-42600	SUPPLIES & MA 8' ROLL TOWELS	185913	31.79	
01-02880	THUNE TRUE VALUE HARDWA						
		C-A459234	614-45250-42600	SUPPLIES & MA BALL VALVE	186003	24.99-	
		I-A454683	614-45250-42600	SUPPLIES & MA ANTIFREEZE	186003	20.94	
		I-A459894	614-45250-42600	SUPPLIES & MA ANTIFREEZE	186003	10.47	
		I-B225375	614-45250-42600	SUPPLIES & MA COUPLING, BALL VALVE	186003	37.56	
		I-B225685	614-45250-42600	SUPPLIES & MA PASTE, ADAPTER, COUPLING, VALV	186003	22.92	
					DEPARTMENT 5250 GOLF COURSE	TOTAL:	466.13
					FUND 614 GOLF COURSE	TOTAL:	466.13

## December Lakeview Golf Course Clubhouse Report

Finished up the Christmas Golf Sale I have every year downtown in December. Sold a few more memberships/payments towards peoples memberships for 2021 golf season. Also, sold some golfing gift certificates for the 2021 golf season for golf, cart, range, punch cards.

I will be re-cleaning the clubhouse here as I start to move my inventory back out to the clubhouse before spring.

I am in the process of getting a tentative 2021 Tournament/Event Calendar ready for the February Meeting.

Eric Hieb

## 2020 Rounds Played & Membership Numbers

### Rounds

October-November 2019 Rounds Played = 788  
October-November 2020 Rounds Played = 1,515  
Total Rounds Played 2019 = 18,900  
Total Rounds Played 2020 = 20,731

### Membership

#### 2018 Numbers

Single: 148

H/W: 80

College: 10

Student: 39

Family: 149

Total: 426

#### 2019 Numbers

Single: 142

H/W: 86

College: 9

Student: 47

Family: 198

Total: 485

#### 2020 Numbers

Single: 123

**New Members: 28**

#### Punch cards:

- 65 without Cart
- 65 with Cart

#### City of Mitchell Fun Pass

Anita Aaker - Couples  
Rube Adam - Single  
Kevin Adams - Family  
Charlie Bates - Family  
Jason Bates - Family  
Tim Bottum - Family  
Dave Brooks - Single  
Matt Buschbach - Family  
Kyle Claussen - Family  
Lyle Cole - Couples  
Tom Day - Single  
Bruce Dejong - Family  
Terry Feterl - Family  
Chris Foster - Family  
Jeral Gross - Family

Josh Gebel - Family  
Shawn Haley - Family  
Terry Hansen - Single  
Wayne Henglefeld - Family  
Austin Havlik - Family  
Scott Houwman - Family  
Chris Johnston - Family  
Cody Konrad - Family  
Tim Konrad - Single  
Cody Larson - Family  
Josh Lawson - Family  
Sheena Loudner - Family  
John Lyle - Family  
Bill Lurken - Couples  
Taylor Moore - Couples

Jeremy Morrison - Family  
Josh Paulson - Couples  
Ryan Patzer - Family  
Chad Pischel - Family  
Kyle Peschong - Family  
Leroy Polreis - Single  
Jodi Reimnitz - Family  
Barry Reuwsaat - Single  
Jose Rincones - Couples  
Hilary Rockwell - Family  
RJ Rylance - Family  
Blake Sabers - Family  
Mike Schelske - Couples  
Jesse Schlimgen - Family  
Seth Severtson - Family



Adam Smith - Couples  
Dan Sudrta – Single  
Judy Titze – Single  
Ryan Tupper – Family  
Todd VanWalleghen – Family  
Brandon Wegehaupt – Couples  
Cory Wegehaupt – Couples  
Nick Young – Single  
Tom Young – Single

## **Superintendent's report**

The new storage building arrived this week. We will be building shelving, a bench and hangers for our glass doors off of equipment for summer storage. We will also be placing a couple golf carts in it for winter storage to make shuffling equipment easier. We ended up cutting down the locust tree behind it because it had signs of rot. After cutting it down our thoughts were confirmed. It was very surprising it did not come down on its own. Tree removal and trimming will continue whenever we can. We ended the year in the cemetery fairly slow compared with a month ago. I think it may be a busy summer of cremation burials because of people waiting for services. We have been in contact with a contractor for the infant section restoration. He is going to be stopping out to look at the project next week. We are getting together pricing and plans for mapping of cemetery, and cemetery expansion.

Only a few snow events has saved on time and labor for the end of 2020. Equipment maintenance has been underway as time permits. One seasonal started on the 5<sup>th</sup> to help with going through equipment. We will be outsourcing the grinding of reels this winter. With being short staffed this will alleviate some of the work that needs to be done. It will cost \$5,000 to \$6,000 to have someone else do them. We will be rebuilding at least one set of greens reels. I have not decided what I want to do with another set. I went to whispering creek golf course on the 29<sup>th</sup> to look at a mower they are selling. I am waiting to see what happens on that mower so I know what I have to work with for the fairway mower.

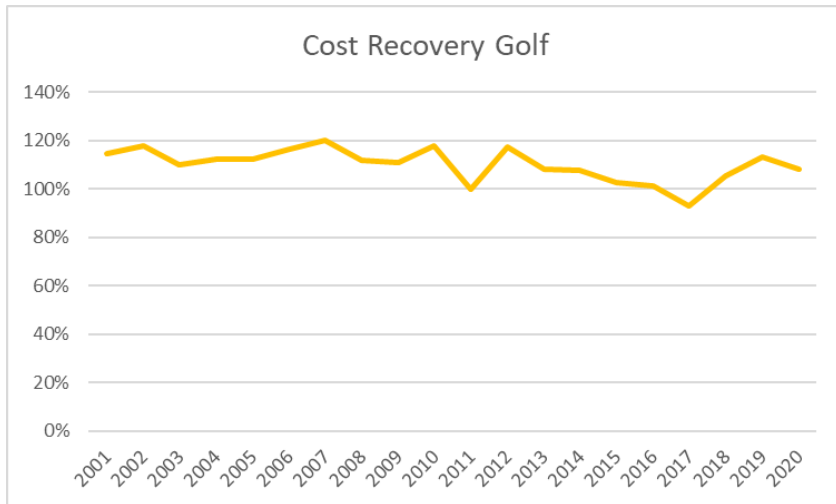
I have been in contact with contractors, architects, and other golf courses that have done renovations in the last ten years. I will have a couple of options available at the next board meeting to decide on. Because of the snow the design work will not get started until spring. The two greens will be the main focus, but bunkers, tees, and other projects will also be considered as well. I have been taking considerable amount of time planning projects, evaluating equipment needs, and getting ready for next season. With the ongoing questions about next year we need to be able to adjust how and when we do things. I have appreciated all the support that this department has received, and can't wait to take on 2021 to continue to grow the game of golf.

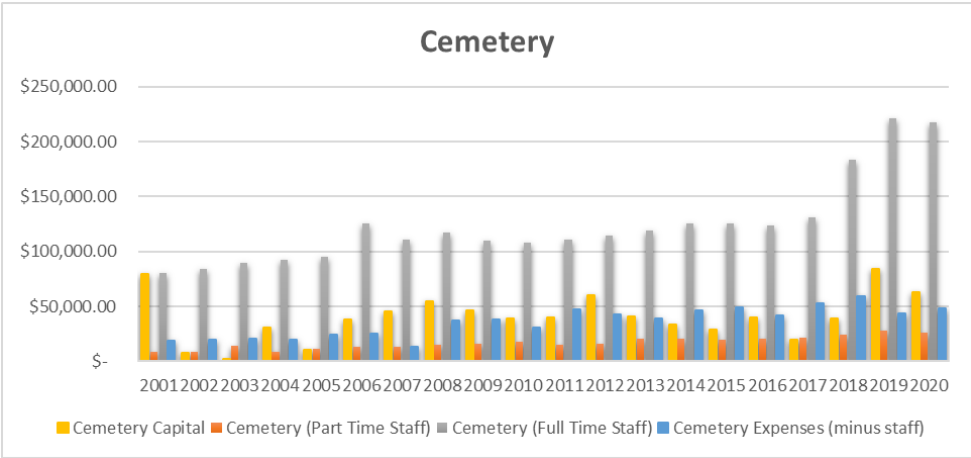
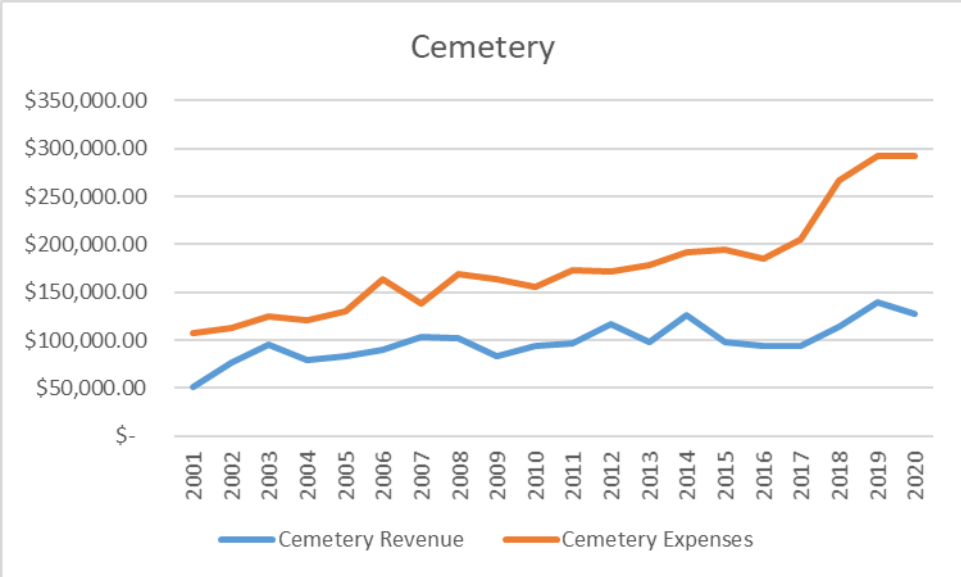
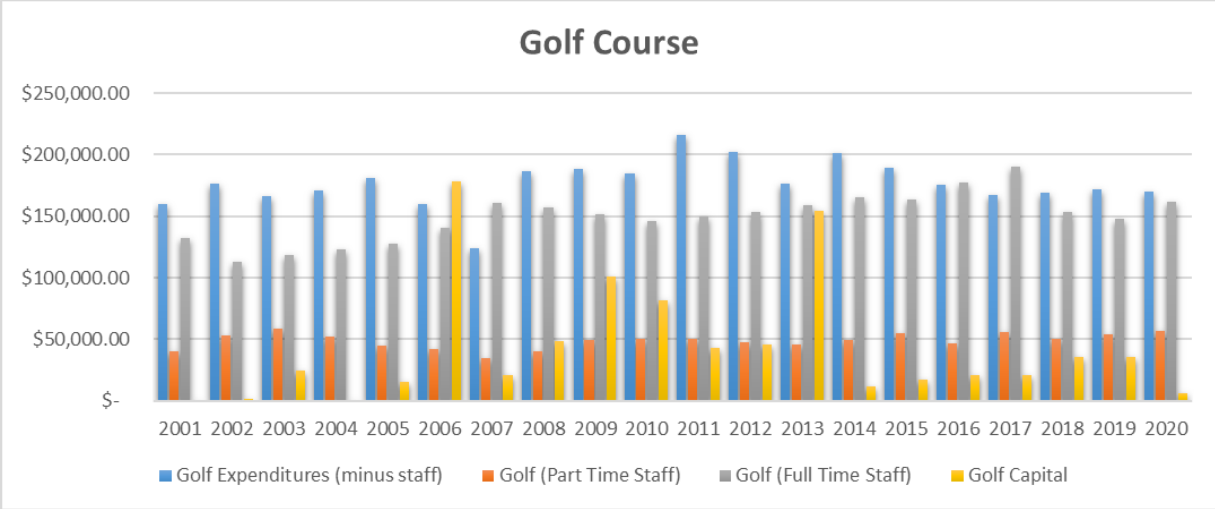
Jason Gunnare Superintendent

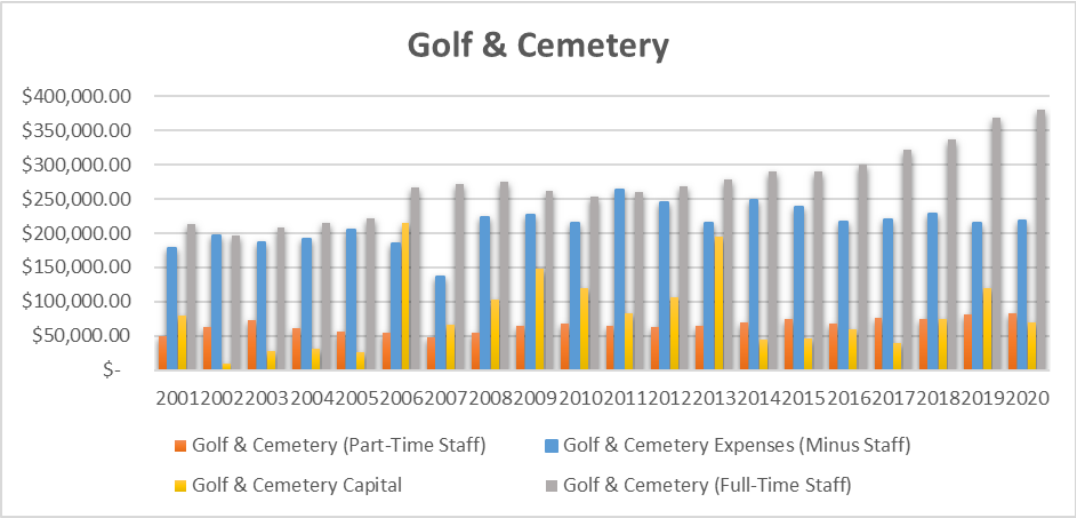
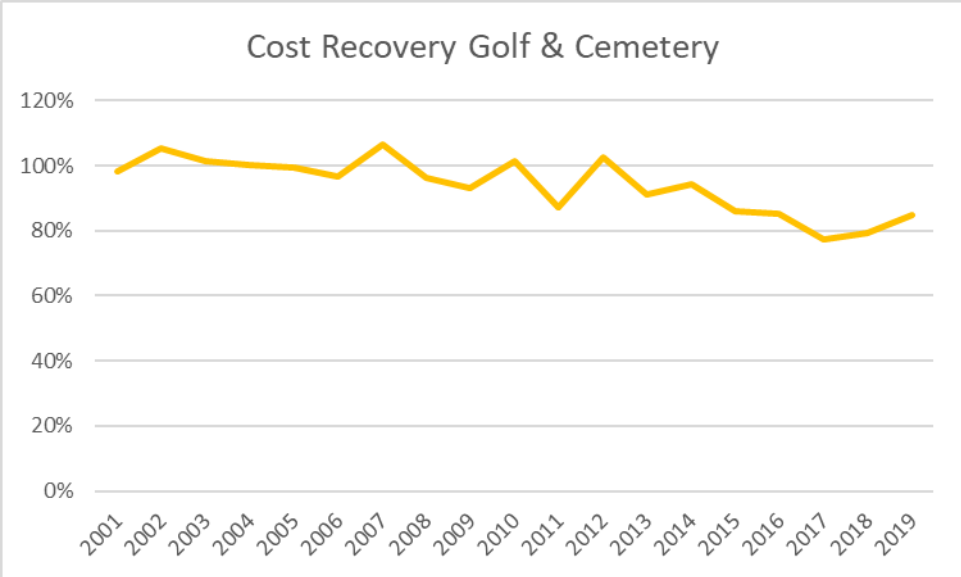
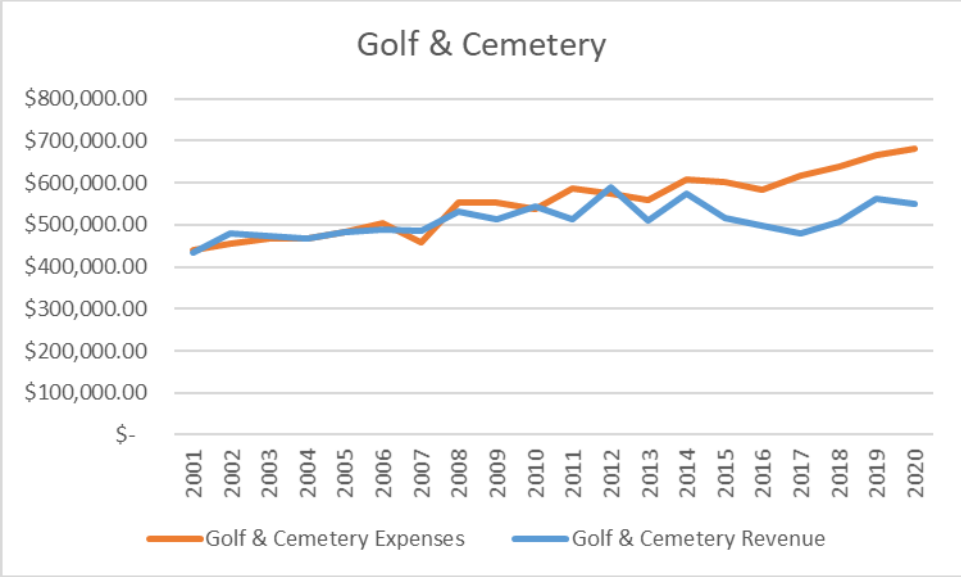
Golf / Cemetery Department

## 2021 Fee Change Justification

Golf	2017	2018	2019	2020	2021	2021 Actual
9-Hole	\$ 16	\$ 18	\$ 18	\$ 18	\$ 20	\$ 18.78
18-Hole	\$ 26	\$ 28	\$ 28	\$ 28	\$ 30	\$ 28.17
Youth 9 Hole	\$ 10	\$ 10	\$ 10	\$ 10	\$ 12	\$ 11.27
Youth 18 Hole	\$ 16	\$ 16	\$ 16	\$ 16	\$ 18	\$ 16.90
9 Cart	\$ 9	\$ 9	\$ 9	\$ 9	\$ 12	\$ 11.27
18 Cart	\$ 15	\$ 15	\$ 15	\$ 15	\$ 18	\$ 16.90
Small Range Bucket	\$ 3	\$ 3	\$ 3	\$ 3	\$ 4	\$ 3.76
Large Range Bucket	\$ 5	\$ 5	\$ 5	\$ 5	\$ 6	\$ 5.63
10 Buckets	\$ 25	\$ 30	\$ 30	\$ 45	\$ 54	\$ 50.70
25 Buckets	\$ 65	\$ 75	\$ 75	\$ 85	\$ 100	\$ 93.90
<b>Punch Cards</b>						
12- 9 Hole Punch Card	\$ 150	\$ 170	\$ 170	\$ 175	\$ 200	\$ 187.79
With Cart	\$ 230	\$ 260	\$ 260	\$ 270	\$ 320	\$ 300.47
Twilight	\$ 26	\$ 28	\$ 28	\$ 28	\$ 30	\$ 28.17
<b>2020 Tournament Fees</b>						
Tournament Entry (Per Player)				\$ 10	\$ 15	\$ 14.08
18 Hole Small or Corporate Business Outings (20-70 People) Per Person				\$ 31	\$ 33	\$ 30.99
9 Hole Small or Corporate Business Outings (20-70 People) Per Person				\$ 19	\$ 21	\$ 19.72
<b>Cemetery Rates</b>						
Granite Ledger, Crypt & Mausoleum Setting					\$ 250	







Jason,

We currently offer (2) models in our Drive2 series – AFI & FL-QT. I will attach some product info and the brochure. Also the brochure on the UMAX Series as well.

- Base Price with no options on the AFI \$4500 – Base colors
- Base Price with no options on the FL-QT - \$4975 – Base colors

Billie Mac

GM / VP of Sales

YGU

Burnsville, MN 55337

Direct # 952-324-5754

Cell # 651-788-2877

Jason,

I forgot to give you an idea of the value of your current fleet. I have not seen your cars for about a season. They are Fleet EFI – 2013 Drive series – value right now \$2400- \$2550 per car.

Billie Mac

GM / VP of Sales

YGU

Burnsville, MN 55337

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