



July 29, 2019

City Council Work Session Agenda

Council Chambers, 612 N. Main, City Hall

Meeting will start immediately after the 6:00 pm special City Council meeting.

1. Call To Order

2. 2020 Budget Planning Discussion

Documents:

CURRENT 2020 FUND OVERVIEW.PDF
REVENUE FUND CHANGES 2019 TO 2020 PROPOSED.PDF
EXPENSES CHANGES BY FUND 2019 VS 2020 PROPOSED BUDGET.PDF
GENERAL FUND 2019 VS PROPOSED BUDGET.PDF
PARK FUND 2019 BUDGET VERSUS PROPOSED BUDGET.PDF
E911 FUND 2019 VS PROPOSED BUDGET.PDF
COMMUNITY SERVICES FUND 2019 VS PROPOSED BUDGET.PDF
SR. NUTRITION 2019 VS PROPOSED BUDGET.PDF
WATER FUND 2019 VS PROPOSED BUDGET.PDF
WASTE WATER FUND 2019 VS PROPOSED BUDGET.PDF
SANITATION FUND 2019 VS PROPOSED BUDGET.PDF

A. 2020 Capital Improvement Projects

Documents:

2020 PROPOSED CAPITAL IMPROVEMENTS.PDF
EAST CENTRAL PHASE II COSTS 6.17.19 (2020 BUDGET).PDF
SANBORN PHASE III (2020 BUDGET).PDF
5 YEAR ROAD MAINTENANCE PLAN 2019-2023.PDF
2019-2020 CHIP SEAL.PDF
CITY 2020 PARKING LOT IMPROVEMENTS.PDF
SIDEWALK ESTIMATES - 5 YEAR PLAN 2019-2020 COSTS SUMMARY 12-11-18.PDF

B. 2020 Subsidy Applications

Documents:

2020 SUBSIDY APPLICATIONS.PDF

3. Adjourn (No Later Than 8:00 PM).

4. For Information Only: Additional Budget Meeting Dates

- August 5: Budget Work Session 4-6 pm (if requested by council)
- September 3: Public Budget Hearing/First Reading 2020 Annual Appropriation Ordinance

- *September 16: Public Budget Hearing/2nd Reading & Adoption of the 2020 Annual Appropriation Ordinance*

Work sessions are designed to allow the City Council to have further discussion on topics outside of the regular meeting format; no action will be taken during a work session..