

Annual Report

2014



MITCHELL
PARKS & RECREATION

* PARK AND RECREATION BOARD *

Gaylord Grieve, President

Amy Weier, Vice President

Ryan Tupper-Secretary

Melanie Mullenmeister

Greg McCurry

Jarrid DeBoer

Joe Kramer

Marty Barington, Liaison to City Council

* PARK, RECREATION & FORESTRY DIVISION
EMPLOYEES*

Dusty Rodiek - Director

Angel DeWaard - Department Secretary

Kevin DeVries - Recreation Director

Chris Cranny - Recreation Center Secretary

Jamie Henkel - Recreation Coordinator

Thomas Cullledge - Recreation Coordinator

Todd Cavanaugh - Recreation Coordinator

Joe Haiar - Recreation Center Maintenance

Steve Roth - Parks Supervisor (Parks, Forestry, Campground)

Bryan Schrank - Foreman

Matt Hayes - Park Specialist

Brad Gates - Park Specialist

Dillon Gamber - Park Specialist

Chuck Jones - Parks Supervisor (Sports Complex, Parks)

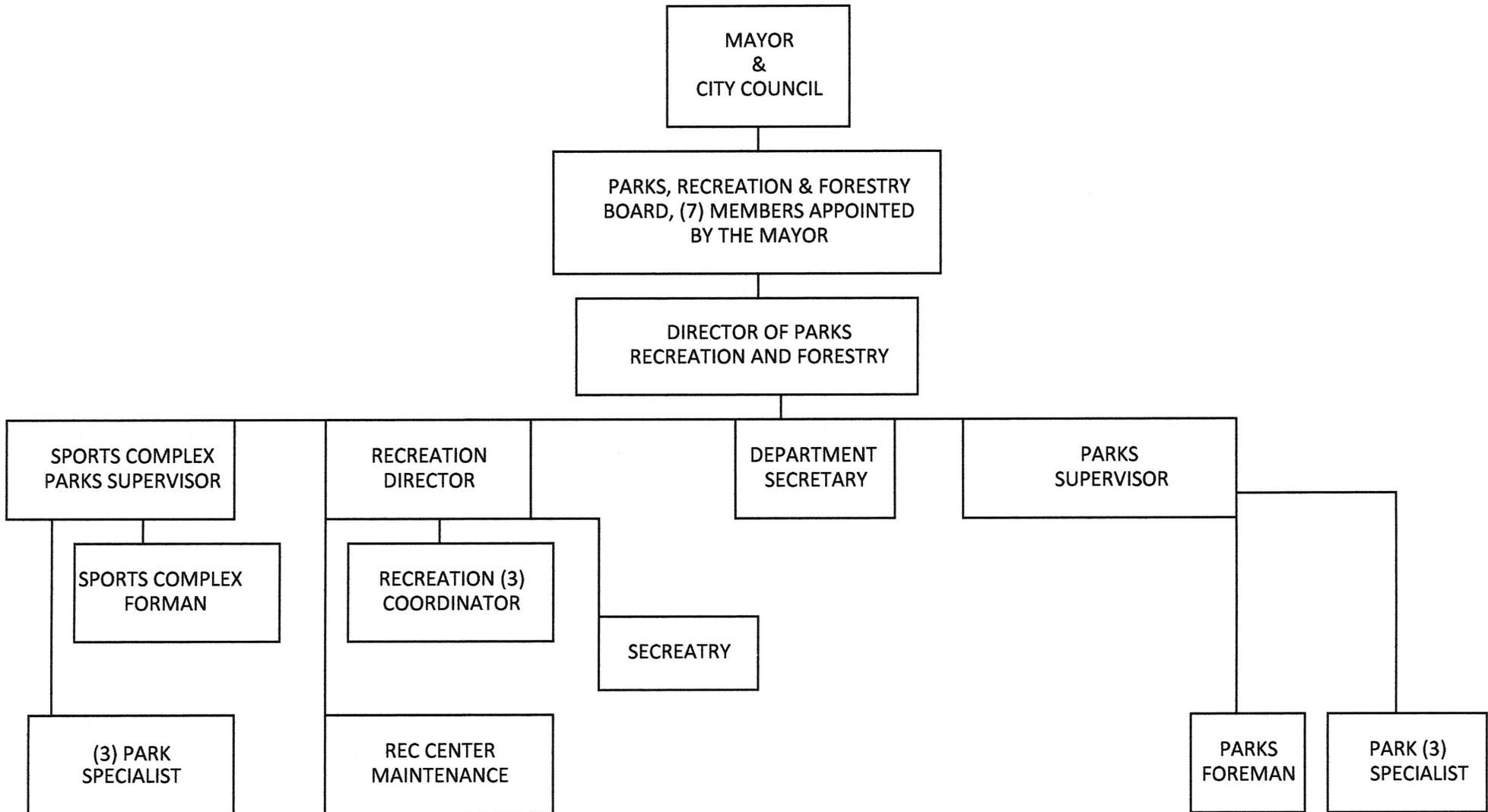
Jeremy Neilsen - Sports Complex Foreman

David Bailey - Park Specialist

Brian Anderson - Park Specialist

Daniel Dobesh - Park Specialist

CITY OF MITCHELL
DEPARTMENT OF PARKS, RECREATION AND FORESTRY
ORGANIZATIONAL CHART



MISSION STATEMENT

*Provide the highest quality parks,
recreation facilities and programs
in the State of South Dakota.*

MITCHELL PARKS, RECREATION & FORESTRY DEPARTMENT

THE MITCHELL PARKS, RECREATION & FORESTRY DEPARTMENT CONSISTS OF AN ADVISORY BOARD OF SEVEN (7) MEMBERS APPOINTED BY THE MAYOR FOR A (3) YEAR TERM & (1) ONE LIAISON TO CITY COUNCIL.

EMPLOYEES: 18 Full Time Employees

Director of Parks and Recreation	Park Supervisor (2)
Department Secretary	Foreman (2)
Recreation Director	Park Specialist (6)
Recreation Center Secretary	Rec Center Maintenance
Recreation Coordinator (3)	

150 Part Time Employees (majority hired for summer months only)

Five Divisions Within Our Department:

<u>Parks</u>	<u>Sports Complex/Parks</u>	<u>Recreation/Aquatics</u>
Parks	Parks	<u>Recreation Center</u>
Forestry	Cadwell Complex	<u>Administration</u>
Campground	Pepsi Soccer Complex	
Mosquito Control	Ice Arena	

PARKS:

Maintain 14 Public Parks, 9 Recreation Areas for a total of 340 acres. This includes the maintenance of all buildings, equipment & turf within these areas.

FORESTRY:

In charge of the maintenance of over 12,000 trees on Public Boulevards, Parks & Recreational Areas. This includes the removal & stump routing of dead or diseased trees. Arbor Day Week in April & a Spring Boulevard Replacement Program.

RECREATION:

Over 40 programs are offered throughout the year, ranging from art classes & sports leagues to special events. Age groups from toddler through adult can benefit through participation. These programs serve age groups ranging from toddlers (swim Lessons) to adults.

CAMPGROUND:

Located near Lake Mitchell. A 70 unit campground complete with electric, water, sewer & cable tv hookups. Also provided is playground, 2 beaches, boat rentals, nature areas, campstore, laundry facility and a modern comfort station open from April 15 to October 31.

AQUATIC CENTER:

Located in Hitchcock Park, zero-depth entry and six (6) 50 meter swim lanes, 2 water slides, drop slide, frog slide, water umbrella, tumble buckets fountain, interactive water play structure, water geysers, water walk, diving board, sand play area. Certified lifeguards are on duty to ensure safety & enjoyment.

RECREATION CENTER:

Located at 1300 North Main Street, membership to this facility provides the use of the indoor swimming pool, two full size gymnasium, cybex-eagle fitness equipment, three (3) racquetball courts, free weights, whirlpool, steam room, fitness programs, preschool, roller skating and locker rooms with showers, cardi-fitness room, and gymnastics center.

ADMINISTRATION:

This division comprises administrative staff and costs associated with the overall operation of the department.

MITCHELL ACTIVITIES CENTER:

Located at 1001 North Minnesota, a regulation indoor hockey arena, pleasure skating, restrooms, concessions, locker rooms, & Spectator seating. This facility is available for rental during non-skating season from April 1 thru October 15th.

CADWELL SPORTS COMPLEX:

Located at 1301 North Minnesota, this complex consists of eleven (11) softball diamonds, flag football fields, baseball stadium, teener baseball diamond with associated restrooms, concessions and parking facilities.

PEPSI COLA SOCCER COMPLEX:

Located near the Mitchell Airport along Industrial Road, this fifty (50) acre complex consists of ten (10) regulation soccer fields with associated restrooms, locker rooms, concession, and parking facilities.

MOSQUITO CONTROL PROGRAM:

This program starts each year around April 1st and lasts until the first hard freeze in the fall. The program consists of identifying all standing water within the City of Mitchell and a three mile boundary around the City. Larvaciding and adultciding (spraying) of mosquito's is accomplished on a continual basis according to the quantity of mosquito's and mosquito larvae in the control program area.

LAKE MITCHELL ACCESS/GREENSPACE:

Maintenance of all Lake Mitchell Access areas, public swimming areas, shelters, boat ramps and associated natural areas.

STATEMENT OF APPROPRIATIONS & EXPENDITURES JANUARY 1 – DECEMBER 31, 2014

	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>Recreation/Aquatics</u>	499,077.00	423,495.91	75,581.09
<u>Recreation Center</u>	585,901.00	541,173.71	44,727.29
<u>Sports Complexes</u>	865,864.00	782,715.94	83,148.06
<u>Parks/Campgrd/Mosquito</u>	879,571.00	702,495.99	177,075.01
<u>SUPERVISION</u>	<u>237,878.00</u>	<u>230,403.85</u>	<u>7,474.15</u>
TOTALS	3,068,291.00	2,680,285.40	388,005.60

2014 DEPARTMENT REVENUE

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Recreation	75,000.00	58,131.00	-16,869.00
Aquatic Center	165,000.00	130,780.33	-34,219.67
Campground	7,000.00	7,000.00	-0-
Rec Center	390,000.00	377,378.09	-12,621.91
Activity Center	55,000.00	85,168.28	30,168.28
Cadwell Complex	42,000.00	53,571.25	11,571.25
Parks-Boulevards	21,000.00	22,624.42	1,624.42
Forestry	-0-	-0-	-0-
P&A Private Donations	5,000.00	3,438.50	-1,561.50
Parks Private Donations	40,000.00	69,978.67	29,978.67
United Way	25,000.00	25,500.00	500.00
Refunds/Reimbursements	1,000.00	30.00	-970.00
Damage/Loss Reimbursements	-0-	13,625.48	13,625.48
Camp Arroya	-0-	200.00	200.00
Camp Arroya House Rent	-0-	5,000.00	5,000.00
Hayland Lease	<u>1,600.00</u>	<u>2,114.00</u>	<u>514.00</u>
	827,600.00	854,540.02	26,940.02

**MITCHELL PARKS, RECREATION AND
FORESTRY DEPARTMENT
2014 DONATED MATERIALS AND LABOR**

PARKS - FORESTRY

<u>Palace City Peddlers</u>	\$49,700.00
Pump Track Construction Trail Construction 1.5 Miles Completed = 7,900 ft x \$3.75/ft	
<u>Palace City Lions Club</u>	\$ 10,000.00
Pump Track design & construction	
<u>Kiwanis Club</u>	\$ 4,000.00
Pump Track Design	
<u>Mitchell Area Council for People with Disabilities</u>	\$ 3,500.00
Automatic Doors for Rec. Center entrance	
<u>Mitchell Baseball Association</u>	\$ 15,000.00
Cadwell Stadium Entrance/ticket booth	
<u>Bryan VanOverschelde</u>	\$ 500.00
Skatepark Equipment	
<u>Mitchell Skating & Hockey Assoc.</u>	\$100,000.00
Second Rink Construction installment	
<u>Mitchell Elks Club</u>	\$ 2,000.00
Youth Ice Fishing Event	
<u>Cabela's</u>	\$ 500.00
Youth Ice Fishing Event	
<u>Pheasants Forever</u>	\$ 5,000.00
Wildlife Viewing Blind	
<u>Coca Cola</u>	\$ 3,800.00
Scoreboards, Lifeguard Supplies	

Ernest Hienz \$ 500.00
2014 Christmas Tree

Mitchell United Way \$25,000.00
Support for Scholarship Program

Dakota Wesleyan University \$ 1,875.00
Pak and Lake Area Cleanup
100 Students x 2.5 Volunteer hrs = 250 hrs

PARKS - FORESTRY SUMMARY:

TOTAL DONATIONS: \$221,375.00

*****The Parks & Recreation Dept. would also like to thank all our volunteer coaches, special event staff and Adopt an Access participants.***

Mitchell Recreation Center
Volunteers Donations- 2014

PROGRAM	VOLUNTEER HOURS	TOTAL HRS
Wrestling Practice	15 @ 2 hrs wkly for 13 wks	390

TOTAL	390
--------------	------------

390
<u>\$7.75</u>
\$3,022.50

DONATIONS

Tri-State Medals	\$	500.00
	\$	500.00

Donated Hours & Supplies	\$	3,522.50
-------------------------------------	-----------	-----------------

**MITCHELL PARKS, RECREATION AND
FORESTRY DEPARTMENT
2014 IMPROVEMENT PROJECTS**

MITCHELL ACTIVITIES CENTER

1. Re-establish turf in construction area.

CADWELL SPORTS COMPLEX

1. Construction of Cadwell Stadium entrance building.
2. Cadwell turf aeration and management.
3. Cadwell field infield repairs.
4. Batting cage improvements.
5. East complex backstop removal.
6. Irrigation pump repairs.
7. Repair of ball field transition lips.
8. Install netting over playground areas.

PEPSI COLA SOCCER COMPLEX

1. Sound system installation.
2. Goal mouth repairs.
3. Turf aeration & management.
4. Mulch complex trees.
5. Addition of player bench pads.
6. Boulevard area tree planting.

DRY RUN CREEK PARK

1. Additional disc golf course pin placements.
2. Foot bridge for disc golf course.
3. Tree trimming.
4. Trail surface sealing.
5. Skate park retaining wall construction.
6. Sanborn overpass - trail retaining wall construction

PATTON YOUNG PARK

1. Repainting of playground equipment.
2. Ball field fence repairs.

HITCHCOCK PARK

1. Removal of old Southwest concession building.
2. Painting of park shelters.
3. Asphalt repair and chip sealing of park roads.

PIONEER PARK

1. Installation of new western themed playground equipment.
2. Reconfigure playground fall zones and border.

SPORTSMAN CLUB

1. Roof replacement.
2. Installation of parking area fencing.
3. Sidewalk construction linking the Sportsmans Club to the Pheasants Forever shelter.
4. Turf establishment around new Pheasants Forever shelter.

DAY CAMP

1. Remove and replace basketball court.

PUBLIC BEACH

1. Roof replacement – Group shelter, restroom facility.

KIWANIS PARK

1. Construction of a bicycle pump track.

KIBBEE PARK

1. Construction of a new ADA accessible restroom facility.

CAMP ARROYA

1. Complete remodel of main lodge building.
2. Fence installation around lodge building.
3. Repainting of Scout storage building and open shelter.
4. Tree trimming.
5. Placement of wildlife viewing blind donated by Pheasants Forever.
6. Connection to City water and sewer service.
7. Bike trail construction.

WEST END BOAT RAMP

1. Completion of new ADA accessible restroom facility.
2. Conversion of former roadway to a walking trail.

RECREATION CENTER

1. Upgrade fitness equipment.
2. Replacement of all shower fixtures.
3. Carpet replacement.
4. Steam room mechanical equipment replacement.
5. Randall gym scoreboard replacement.
6. Weight room flooring replacement.

Recreation



P & A Division Cost By Program Category 2014

	# children	staffing cost	supply cost	total cost	revenue
Theater	26	\$2,671.00	787.23	\$3,458.23	\$924.74
Art	107		\$1,000.00		\$705.00
Baseball Programs	246	\$9,934.00	\$628.17	\$10,562.17	\$7,517.03
Basketball Programs	273	\$2,199.00	\$171.94	\$2,370.94	\$4,616.11
Dak Kids/fab fours	129	\$3,382.00	\$571.99	\$3,953.99	\$3,102.91
Football Programs- Youth	158	\$3,042.00	\$1,717.87	\$4,759.87	\$4,769.78
Football Program - Adult	170	\$537.00	\$208.20	\$745.20	\$3,433.96
Safe sitter Babysitting	27	\$300.00	\$280.00	\$580.00	\$588.37
Soccer Programs	98	\$1,475.00	\$0.00	\$1,475.00	\$1,367.92
Softball Programs	146	\$3,903.00	\$323.00	\$4,226.00	\$4,080.25
Swim Lesson Programs	703	\$8,808.00	\$650.00	\$9,458.00	\$12,012.64
Active Kids/Day trips	59	\$450.00	\$137.00	\$587.00	\$1,240.34
Tennis Programs	192	\$2,784.00	\$150.00	\$2,934.00	\$3,693.66
Track & Field Programs	46	\$887.00	\$51.00	\$938.00	\$882.80
Volleyball - youth	115	\$4,203.00	\$196.00	\$4,399.00	\$1,537.45
Volleyball - adult	110	\$300.00	\$290.40	\$590.40	\$1,141.51
CSN - cooking/science/nature	33	\$1,776.00	\$197.83	\$1,973.83	\$713.15
lawn bowling,	16	\$0.00	\$0.00	\$0.00	
things every kids should know	5	\$0.00	\$0.00	\$0.00	\$200.00
Youth Wrestling	99	\$0.00	\$0.00	\$0.00	\$460.12
Brochure ads				\$0.00	\$800.00
Donated Jerseys & Shirts			\$1,909.95	\$1,909.95	\$2,225.00
Special Events/WSI/Striderbike				\$0.00	\$3,043.00
total registered participants:	2,625				
Total Programming Costs:		\$46,651.00	\$9,270.58	\$55,921.58	\$58,131.00
		staffing	supplies	total	revenue
				expended	

Capital Outlay 2014 - Max Galaxy Membership/Registration System \$15,000.00

P& A Trust Account Co-sponsored Programs

- Kernel Basketball Camp
- Red Cross Lifeguard Training and WSI
- Art Classes with Dakota Discovery Museum
- Children's Theater Program with Area Community Theater
- Youth volleyball tournament
- Fall Soccer

Scholarships Provided

scholarship programs were provided to approximately 150 boys and girls.
The value of scholarships provided by the recreation division was \$3444.00

***Donations for youth baseball & softball jerseys: Exchange club, Kiwanis club, Rotary club, Mitchell Lions,

Aquatic Center



Mitchell Aquatic Center 2014

Temperature Summary

Season Length: 84 Days		May 30 - August 31	
Below 65 degrees:	1 days	80 - 84 degrees:	29 days
66 - 74 degrees:	16 days	85 - 89 degrees:	17 days
75 - 79 degrees:	18 days	90-99 degrees:	3 days
Over 100 degrees: 0 days			

Partial Days of Operation - 16 closed early or opened late Days Closed --3

Attendance Summary

	Average Daily Attendance	Total Attendance	Slowest & Busiest each month
Avg Daily Attendance May 30 - June 30	391	12,112	6 & 888
Avg Daily Attendance July 1 - 31	359	11,125	143 & 645
Avg Daily Attendance Aug 1 - 31	182	<u>3,822</u>	6 & 451
Total Attendance this Season		27,059	

Revenue & Attendance

	Revenue	Rate	# sold
Family Season Pass - regular & scholarship	\$ 50,191.61	\$120.00	544
Individual Season Pass - regular & scholarship	\$ 7,050.26	\$60.00	148
Caregiver Pass	\$ 2,058.54	\$30.00	78
Adult, Youth, Senior & Family Day Daily Fees	\$ 32,031.49	\$5.00	
Under Age Two - Daily Fees	\$ -	Free	464
Group Coupons for Day Fees	\$ 386.64	\$3.00	126
Rentals-Swim Team	\$ 1,875.47		
Mitchell Telecom Day	\$ 2,358.49		
Front Desk Miscellaneous income (cards/swim diapers)	\$ 1,100.00		
Concessions	\$ 33,727.83		
Total Revenue	\$ 130,780.33		

** attendance figures do not include rentals, use by swim club (2 meets this year), or use by swim lessons

Total Expenses

Publishing	\$ 500.00
Repair & Maintenance	\$ 5,959.56
Pool Supplies & Materials	\$ 3,383.00
Concession Supplies & Materials	\$ 20,035.00
Chemicals	\$ 32,805.00
Travel/Conference/Dues	\$ 140.00
Utilities (includes city water)	\$ 41,252.00
Concession/Front Desk Staff	\$ 20,106.00
Lifeguards, Cashiers, Concession Staff	\$ 82,432.00
Total Expenses	\$ 206,612.56

Concessions Operation Summary:

Staffing Cost	\$11,794.21
Inventory & Supplies	\$20,305.00
Total Cost	\$32,099.21
Revenue	\$33,727.83
Profit for Season	\$1,628.62

Recreation Center



Mitchell Recreation Center
Expense/Revenue Summary 2014

	<u>Wages</u>	<u>Supplies</u>	<u>Total Cost</u>	<u>Revenue</u>
Adult Programs	\$ 3,801.92		\$ 3,801.92	\$ 9,881.83
Swim Lessons	\$ 901.50		\$ 901.50	\$ 2,226.11
Preschool	\$ 38,667.57	\$ 660.63	\$ 39,328.20	\$ 42,723.52
Tri-State Tourney/Club Volleyball Tourney	\$ 209.50		\$ 209.50	\$ 7,655.15
Mens BB	\$ 3,653.40	\$ 166.70	\$ 3,820.10	\$ 6,367.92
5th & 6th Grade Traveling League	\$ 2,300.00		\$ 2,300.00	\$ 2,325.47
Boot Camp	\$ 1,599.27		\$ 1,599.27	\$ 1,509.49
After School Program	\$ 4,161.65	233.08	\$ 4,394.73	\$ -
Fundamentals				\$ 5,147.19
Scholarship Summary				
Individuals or Families received scholarships for memberships, programs, preschool & personal				
training	\$3,239.50			
Approx 450 free day passes were given out	\$1,800.00			
TOTAL SCHOLARSHIPS	\$ 5,039.50			

Mitchell Recreation Center
Program Participation Summary 2014

Program			
Boys & Girls Tri-State BB Tourney		52 Teams	\$110 per team
Mens Basketball League		27 Teams	\$250 per team
AM Aquacise	15	Average daily participants	
PM Aquacise	7	Average daily participants	
Backbuilders	18	Average daily participants	
Wrestling	92	Participants	
Swim Lessons	75	Registrations	
Preschool	80	Children Enrolled	
Boot Camp	68	Participants	
Memberships - These membership totals include 1, 3,6, 9 & 12 month memberships			
Family	1230	\$494 Annual	
Couples	148	\$430 Annual	
Adult	343	\$367 Annual	
Youth	88	\$200 Annual	
Preschool	8	\$91 Annual	
MTI Students	453	Currently Registered	
Total	2,270		

Mitchell Recreation Center
Revenue Statement - 2014

Revenue

Adult Programs	\$ 11,391.32
Day Passes	\$ 16,550.25
Facility Rent	\$ 753.77
League Fees	\$ 6,367.92
Locker	\$ 1,444.32
Membership	\$ 263,061.00
Preschool	\$ 42,723.52
Racquetball	\$ 71.40
Snack Bar	\$ 15,767.32
Special Events	\$ 7,655.15
Towels	\$ 959.42
Youth Programs	\$ 10,632.70
Total Recreation Center Revenue	\$ 377,378.09

Hockey Arena



HOCKEY**2014-2015 SEASON****GAMES AND TOURNEYS**

TEAM	PRACTICE HOURS		PLAYER-COACHES		# GAMES	# HOURS
VAR-JV	104	116.25	15	2	10	27.75
GIRLS-var	78	93.75	18	3	10	27.75
GIRLS -jv			add 4 to var		8	16
BANTAMS A	78	96.75	17	4	23	42.25
PEEWEE A&B	78	93.75	26	4	37	55.5
SQUIRTS A&B	63	70.25	28	5	24	24
Girls u-12						
MITES A&B	34	34	33	5	70	35
MINIMITES	34	34	38	7		
MENS	51	172	26	0		
OPEN SKATE	158	299				
PLAYER SKATE						
Clinic						
TOTAL	678	1009.75			182	228.25

Figure Skating	Practices	hours	skaters	events	hours
	73	120	56 first session 48 2nd	1	2hr.

Rink Rats learn to skate program had 35 kids 2 times a week for 4 weeks.

MIDDLE SCHOOL 2014-2015

DAYS	CLASSES	HOURS
59	109	129

Some days there were 4 classes and other days 1 with about 2862 kids on ice for 2014-2015

Open skate we had 3561 people that used the rink.

Cadwell Complex



2014 Baseball usage for all fields @ Cadwell

<u>BASEBALL</u>	<u>GAMES</u>	<u>TEAMS</u>	<u>PLAYERS</u>	<u>SEASON</u>
TOURNAMENTS				
VFW Teener Trney	10	5	100	2days
State High School	4 High School	4	80	1day
Kiwanis Tourney	32	17	255	2 days
teener	24	12	180	3 days
Dr. Mac Tourney	legion			
Harve J. tourney	62	34	612	2 days
U-10 State tourney	75	41	738	3 days
Memorial Tourney	8 Amateur	16	320	2 days
AMATEUR ST tourney	32	32	640	11 days
Gpac Conf	15	8	280	3 Days
Totals	262	169	3205	0

SEASON usage

Maddogs	17	18	396	90 days
SPRING Jv baseball	5	3	60	45 days
SPRING baseball	16	12	240	45 days
Legion	9	8	160	120 days
Legion S S	14	8	120	90 day
Teener white	10	6	90	90 day
Teener Black	16	9	135	90 day
Teener Gold	12	7	105	90 day
DWU	31	15	525	120 days
Sluggers	16	12	180	90 day
Cobras	8	5	75	120 days
Rockets	4	3	45	90 day
Shockers	8	5	75	90 day
Mustangs	4	3	45	120 days
TOTALS	181	127	2501	

Park & rec baseball

National 5 & 6 graders	used fields A,C Field of Dreams from 6:30 to 9:30 3 days a week for practice used dia. C & the Field of dreams for games Nationals had players teams
Midgets 3 & 4 graders	used field F&G for practice 9am till noon 3 days a week used field F&G also for games games played
Peewee 1 & 2 graders	used dia D,E,H for practice 9am till noon 3 days a week used dia D,E,H also for games games played
T-ball Kindergarden	used dia A,C & Monroe 6pm-8pm 2 nights a week used A&C for games 0 games played

Midgets, Peeweess and t-ball had 246 players

2014 softball usage

<u>LEAGUE</u>	<u>GAMES</u>	<u>TEAMS</u>	<u>PLAYERS</u>	<u>SEASON</u>
MENS	298	22	330	90 days
WOMEN	252	21	315	90 days
YOUTH GIRLS	54	6	96	90 days
COED	105	21	336	45 days
Fall high school				0
DWU softball	18	10	220	0
TOTAL	727	80	1297	

	0	0	0	
MEN'S EARLY BIRD	40	12	180	
MEN'S INVITE	0	0		
WOMEN'S INVITE	40	12	180	
L. RANG YOUTH	112	48	768	3 days
TOTAL	192	72	1128	

COED STATE				
Women's state				
Men's state	0	0	0	
TOTAL	0	0	0	

total usage for 2014	919	152	2425
-----------------------------	------------	------------	-------------

Park & rec softball

Minors softball practiced on A from 9am till noon 3 days a week.

Majors softball practiced on C from 9am till noon 3 days a week.

T-ball practiced on dia. A on Tue. & Thur. for an hour each day.

Total players 146

Park & rec football

Tackle football practiced or played 3 times a week.

Flag football practiced or played 3 time a week. Total youth players 158

Mens flag football played 3 days a week with 19 teams. Adult players 170

SOCCER FIELD USAGE FOR 2014

GROUP	# GAMES	# TEAMS	# DAYS
M.S.A.	63	38	
VARSITY & JV GIRLS	7	8	140 days
VARSITY & JV BOYS	9	10	140 days
DWU women	9	10	140 days
DWU men	13	14	140 days
MCS boys	4	5	140 days
DWU soccer camps	5 Days		8 days
State Soccer tourney			
MSA jamberee			1day
TOTAL	105	85	140 days

park & rec soccer used 2 fields 2 times a week with a total # of kids @ 98

Sports Complex
summary of fees for 2014

Baseball tournaments

		fees		lights
State Amatuer tourney	\$	1,500.00	\$	1,526.25
Harves Tourney	\$	514.00	\$	-
Teener Regional	\$	490.50	\$	-
teener tourney	\$	540.00	\$	
High Scool State tourney	\$	158.00	\$	-
Total	\$	3,202.50	\$	1,526.25

		fees		lights		CIF fees
Drake Concessions lease	\$	250.00				
Mitchell Maddogs	\$	561.00	\$	385.00	\$	150.00
Misc. rentals	\$	80.40	\$	-		
Mitchell Base ball						
legion	\$	280.50	\$	33.00		no fee
teener	\$	313.50	\$	132.00		no fee
Mitchell spring team	\$	210.00	\$	305.25		no fee
Traveling Baseball	\$	297.00	\$	38.25		no fee
Total	\$	1,742.40	\$	893.50	\$	150.00

Softball tournaments

		fees		lights		Other Expences
Lowell Rang	\$	650.00	\$	38.25	\$	-
Womens	\$	450.00	\$	-		
Mens	\$	250.00	\$	400.00		
co-ed's state	\$	-	\$	-		
Total	\$	1,350.00	\$	438.25	\$	-

Leagues

		fees		lights		cif fees
Softball Concessions lease	\$	250.00				
Mens	\$	2,525.00	\$	2,652.00	\$	-
womens	\$	2,000.00	\$	1,572.50	\$	3,150.00
coed	\$	600.00	\$	1,292.00	\$	200.00
girls	\$	300.00	\$	289.00	\$	-
Girls Fall ball		\$0.00		\$0.00	\$	-
Total	\$	5,425.00	\$	5,805.50	\$	3,350.00

Contracts for Usage @ Cadwell And Pepsi Soccer Complex

	<u>fee</u>		<u>Lights</u>
Soccer Concession Rental	\$ 250.00		
Mitchell Soccer Assc.	\$ 2,000.00	\$	-
Mitchell Christian School	\$ 2,000.00	\$	200.00
Total	\$ 4,000.00	\$	200.00

			<u>Lights</u>
Dakota Wesleyan Baseball	Contract	\$	973.50
Dakota Wesleyan Softball	---	\$	118.75
Dakota Wesleyan Soccer	---	\$	775.00
Gpac labor cost			\$300.00
Total		\$	25,300.00
		\$	1,867.25

Ice Arena MSHA contract	\$ 60,000.00
Summer ice Contract	\$ 25,688.67
Rentals	\$ 11,914.00
Open Skate	\$ 14,620.04
Total	\$ 112,222.71

	<u>Usage fees</u>		<u>Lights</u>		<u>cif fees</u>
Over all total	\$ 153,242.61	\$	10,730.75	\$	3,500.00

Parks



INCOME STATEMENT
JANUARY 1 - DECEMBER 31, 2014

<u>PATTON YOUNG</u> (4,730.00)	<u>RENTALS</u>	
Company picnics, family reunions/picnics, receptions, meetings, rehearsal dinners, class reunions and weddings.	86	
<u>LAKE MITCHELL DAY CAMP</u> (4,235.00)		
Company picnics, family reunions, picnics meetings, receptions, rehearsal dinners, class reunions and weddings.	43	
<u>NORTHRIDGE/KIBBEE/HITCHCOCK PARK</u> (460.00)		
Family picnics, company picnics, band shell family reunions, wedding receptions.	23	
<u>NEW SHELTER HITCHCOCK</u> (3,240.00)		
Company picnics, family reunions/picnics, receptions, meetings, rehearsal dinners, class reunions and weddings.	58	
<u>MONROE GARDENS</u> (525.00)		
Weddings, Anniversaries	21	
<u>MUNROE SHELTER</u> (175.00)		
Family picnics, reunions, company picnics, class reunions	7	
<u>SOUTH/SOUTHWEST/PIONEER/KIWANIS</u> (1,190.00)		
Family picnics, reunions, company picnics, class reunions	48	
<u>SPORTSMAN CLUB</u> (3,790.00)		
Family reunion, company picnics	38	
<u>CAMP ARROYA</u> (1,245.00)		
Family reunions, company picnics	12	
		\$19,590.00 Shelter Rentals
Ball Diamond Maintenance		50.00
Miscellaneous (scrape metal, wood)		697.86
Picnic Table Rental		1,350.00
Bleacher Rental		1,150.00
Picnic Kits		10.00
		22,847.86
		- 223.44 Taxes
2014 Parks-Boulevard Total		\$22,624.42

City of Mitchell – Parks & Recreation Areas

City Parks Areas and Greenspace:

Size:

33 acres	Hitchcock Park	Tennis Courts (8) Rental Shelters (4) Formal Garden Basketball Court Playground	Aquatic Center Ball Fields (2) Bandstand Maintenance Facility
36.5 acres	Dry Run Creek	Picnic Shelter Disc Golf Course Ball Field Playground	Restrooms Skatepark Trails
10 acres	Northridge Park	Picnic Shelter	Playground
6.5 acres	Patton Young Park	Rental Shelter Ball Field Playground	Picnic Shelter Sand Volleyball
2.5 acres	Doty Park	Picnic Shelter	Playground
2.5 acres	Monroe Park	Rental Shelter Playground	Ball Field Horseshoe Courts
2.5 acres	Gainer Park	Playground	Picnic Shelter
1.5 acres	Pioneer Park	Rental Shelter	Playground
1.4 acres	Jennewein Park	Playground	
.2 acres	Rotary Park	Picnic Shelter	
.3 acres	Recreation Center grounds, other downtown areas		

Sports Parks:

96 acres	Cadwell Park	Ball Fields (13) Playgrounds Concessions Maintenance Facility	Restrooms Dog Park Soccer/Football Fields Trails
55 acres	Pepsi Soccer Complex	Soccer Fields (10) Picnic Shelters (3)	Restrooms/Concession Maintenance Facility
3.2 acres	Hockey Arena	Indoor Skating Rink	Outdoor Skating Rink

Lakeside Parks, Access Areas & Greenspace:

Size:

24.5 acres	Kiwanis Park	Picnic Shelter Disc Golf Course Playground	Restrooms Trails
6.1 acres	Kibbee Park	Picnic Shelter Playground	Restrooms Fishing Pier
2.2 acres	Public Beach	Picnic Shelter Beach area	Restrooms
1 acre	Redstone	Picnic Shelter	Fishing Access
12.5 acres	Sandy Beach	Beach	Picnic Tables
2.2 acres	Lions Park/West End Bridge	Picnic Shelter Playground	Restrooms Fishing Access
9.6 acres	West Boat Launch	Double Boat Ramp	Restrooms
2 acres	Franks Bay	Fishing Pier Picnic Tables	Restrooms
.5 acres	North Olhman Access	Picnic Shelter	
4 acres	Indian Head Park	Playground	
3.25 acres	North Kippes Access	Fishing Access	Picnic Tables
.25 acre	Neighborhood Park (UBC Development)	Playground	
2.5 acres	Day Camp	Rental Shelter Playground	Fishing Access Sand Volleyball
5.5 acres	Sportsmans Club/Boat Ramp	Rental Shelter	
5.5 acres	Amphitheater	Sledding Hill	
7.1 acres	Other Maintained Access Areas; North Harmon (3) 1.8 acres South Harmon (4) 1 acres Indian Village Rd 1.6 acres West Harmon (3) 2.7 acres		
339.8 acres	Total Park & Greenspace		

Natural Areas:

Size:

57.2 acres Unimproved Lakeside Areas

50 acres Firesteel Park

107.2 acres Total Natural Areas

Medians, Roadsides & Other Areas:

6.2 acres Medians

14.85 miles Roadside Shoulders, Ditches, Trail Shoulders

or Lake Area – 7.6 miles

approx 54 acres City Area – 7.25 miles

14.85 miles = 78,408 ft

(2) 15' wide shoulders = 30 ft

78,408' x 30' = 54 acres

+/- 10 acres Water Tower Sites
Wastewater Lagoons
Select Water Treatment Plant Areas
Snow Disposal Site

70.2 acres Total – “Other Areas”

FORESTRY



2014 TREE REMOVAL

DISEASED/DEAD TREES, SIDEWALK TRESS, AND HAZARDOUS TREES

Boulevard	52
Parks & Lake	115

TOTAL TREE REMOVALS 2014 = 167

VARIETY AND NUMBER OF TREES REMOVED

Locust	7	Cottonwood	10
Maples	18	Chinese Elm	32
Hackberry	6	American Elm	16
Linden	1	Cedar	9
Ash	28	Spruce	3
Willow	1	Poplar	9
Russian Olive	2	Crabapple	8
Birch	2	Canadian Red	5
Mt. Ash	5	Pine	4
Kentucky Coffee	1		

DISEASED/DEAD, SIDEWALK, AND HAZARDOUS TREE REMOVAL – TABLE 2006 -2014

	<u>BOULEVARDS</u>	<u>PARKS & LAKE</u>	<u>TOTAL</u>
2014	52	115	167
2013	72	44	116
2012	89	64	152
2011	110	10	120
2010	53	9	62
2009	59	20	79
2008	49	20	69
2007	128	5	133
2006	84	27	111

*A good portion of the number of trees in the Parks and Lake Column for 2014 are trees that were taken from around the lake and Lake Mitchell Campground.

* Hazardous tress is also included in the boulevard tree numbers.

TREE PLANTING – 2014

Re-tree Mitchell Program

<u>Variety</u>	<u>Trees Planted</u>
Deborah Maple	1
Autumn Blaze Maple	11
Royal Red Maple	1
State Street Maples	2
Miyabe Maple	6
Sienna Glen Maple	4
Greenspire	2
Crimson King Maple	2
Total Planted	29

Park Trees

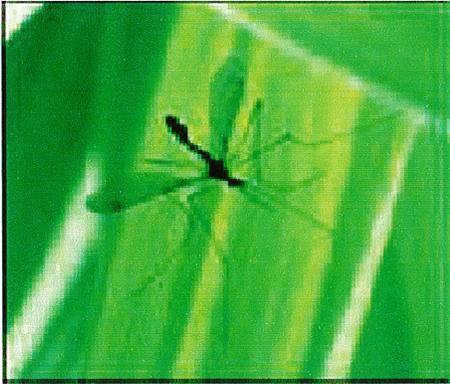
<u>Variety</u>	<u>Trees Planted</u>
Bur Oak	1
English Oak	1
Scotch Pine	1
Commemoration Maple	3
Autumn Blaze Maple	5
Swamp White Oak	2
Amur Maple	15
Skyline Honeylocus	6
Snow Crabs	9
American Sentry Linden	2
Hackberry	1
Total Planted	46

Arbor Day Trees

	<u>Trees Given</u>
Black Hills Spruce Seedlings were handed Out to 3 rd Grade Students	285
Snow Crab	1

2014 TOTAL TREES PLANTED AND GIVEN 361 Trees

MOSQUITO CONTROL



2014 Mosquito Control Program

Number of Times Fogging (Adulticide) (Pickup Foggers)

5 – Applications City of Mitchell
(Includes all City Parks & Lake Areas)
114.10 Gallons of Biomist 3+15

Number of Times Fogging (Adulticide) (Hand Held)

8 - Applications
4 gallons of Biomist 3+15

BVA 2 Larviciding Oil

77 Gallons used
38 – Applications

Altosid Briquets (Larvicide)

169 – 150 Day Briquets
391 – 30 Day Briquets
79 – Applications

Vectorex CG Granular (Larvicide)

207 Lbs. used
15 – Applications

Tempo SC Ultra

2000 Milliliter's used
5 – Applications

FACILITY CHART

Mitchell Parks, Recreation and Forestry Department

	Ball Diamonds	Basketball Courts	Bike Paths	Boat Ramps	Camping	Concession Stands	Disc Golf Course	Drinking Water	Fishing	Flower Gardens	Hiking Trails	Horseshoe Courts	Ice Skating Rinks	Multi-Purpose Court	Nature Area	Parking Lots	Picnic Areas	Playground Equipment	Restrooms	Picnic Shelters	Skate Board Equipment	Swimming	Tennis Courts	Volleyball Courts	Office	Multi-Purpose Gym	Exercise Equipment	Gymnastics/Preschool/Spa	Soccer Fields	Acres
Hitchcock Park	*	*				*		*		*		*		*	*	*	*	*	*	*	*	*	*							27.4
Hitchcock Aquatic Center						*	*									*	*	*	*			*								
Doty Park	*															*	*	*	*											2.1
Northridge Park	*		*				*	*			*					*	*	*	*	*	*	*								5.7
Dry Run Creek Park	*		*				*	*					*	*	*	*	*	*	*	*	*	*								37.8
City Hall Armory		*					*	*							*	*	*	*	*				*		*					
Munroe Park	*						*	*			*					*	*	*	*	*	*	*								2
Gainer Park																*	*	*	*	*	*	*								2.1
Cadwell Sports Complex	*	*				*	*	*							*	*	*	*	*	*	*	*								91.1
Patton Young Park	*						*	*	*							*	*	*	*	*	*	*		*						7
Jennewein Park	*															*	*	*	*	*	*	*								1.2
Pioneer Park							*	*	*	*	*					*	*	*	*	*	*	*								1.2
Lake Mitchell Campground					*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		*					2.9
Kibbee Park								*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*							7
Public Beach							*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*							2.6
Redstone Access Area								*	*	*	*	*	*	*	*	*	*	*	*	*	*	*								3
Firesteel Park														*	*	*	*	*	*	*	*	*								49.1
West Boat Ramp				*				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*								13
S. Shore Beach Ramp																*	*	*	*	*	*	*		*						5
South Boat Ramp				*				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*								2
Amplitheatre								*	*	*	*	*	*	*	*	*	*	*	*	*	*	*								12
Kiwanis Woodlot							*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*								56.4
Indianhead Park	*														*	*	*	*	*	*	*	*								4.1
Mitchell Rec Center		*				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1
Lake Mitchell Day Camp		*	*				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1
Mitchell Activity Center						*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1
Rotary Park									*	*	*	*	*	*	*	*	*	*	*	*	*	*								0.2
Sportsman Club			*				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*							1
Pepsi Cola Soccer Compl						*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50

Total 388.9